

2014-15

£820,073

distributed to communities

273

voluntary and community projects and individuals supported



Thank you Surrey



LOCAL GIVING FOR LOCAL NEED

www.cfsurrey.org.uk

FOREWORD

The last year has been a truly incredible one for the Community Foundation for Surrey. We have raised more permanent community resources and awarded more funding, to support communities across the county in the year 2014-15 than in any other year to date. Philanthropy already plays a vital role in supporting local communities and this year our donors have continued to strengthen this role.

Since we established 9 years ago, we have awarded over £4.8 million in grants to support 1,700 local community projects across the breadth of need. We have also built permanent community resources totalling over £9.6 million to generate on-going funding in perpetuity.

We are ambitious in our plans to raise awareness of local needs and inspire more people to support their local communities. Over the coming years we aim to continue to expand our needs research and impact monitoring to increase our ability to make strategic grants and dramatically increase the role of philanthropy in Surrey.

This review is a celebration of the generous support of our family of donors and the inspiring local community and voluntary groups we work with. Thank you to all our donors and to our dedicated team of Trustees, Advisers and Staff. We hope that you will join us in this next step to continue transforming lives and building thriving local communities across Surrey.

David Frank
Chairman

Wendy Varcoe
Executive Director



Young people at halow project. A grant of £4,800 supported halow's IT Crowd Project, providing opportunities for young adults with learning disabilities to gain skills and experience.

HIGHLIGHTS 2014 - 15

£2 million
in new donations

273 grants
totalling **£820,073**
awarded to
local communities

7 new funds
launched
creating new community
resources

Increased **self**
sufficiency from
61% to **72%**

Successfully completed
Community First
Match Scheme

FRONT COVER PHOTOS

Top left, **Guildford Bike Project**; top right, **Tringhams West End Day Centre**; bottom left, **Camberley Besom**; bottom right, **Crossroads Care Surrey**, © sussexsportsphotography.com/UK Sport Photo Ltd

A MESSAGE FROM OUR SPONSOR



It gives us enormous pleasure to sponsor the Foundation's annual report again this year. And what a year it has been! Inside this report you'll find just a small selection of the huge number of projects which have been supported by the Foundation over the year – each one making a genuine difference. There is much to celebrate, but you won't find the Foundation resting on its laurels! May next year trump the successes of this one!

Gordon Reid, Head of Charities – Barlow Robbins LLP.

WHAT IS THE COMMUNITY FOUNDATION FOR SURREY?

The Community Foundation for Surrey is a philanthropic organisation, dedicated to inspiring local giving for local need. By building permanent community resources we are able to support those in need and improve the lives of people in Surrey.

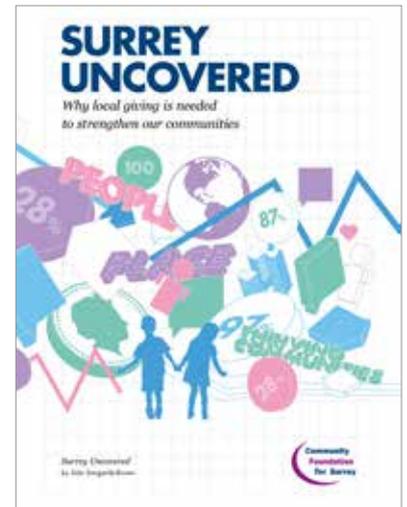
We offer a tailored service to philanthropists who have a commitment and passion for making a difference to people's lives by connecting them to causes they care about, inspiring local philanthropy to develop thriving communities now and in the future.

SURREY UNCOVERED

In 2013 the Foundation commissioned an independent report, Surrey Uncovered, to identify and highlight the need for local giving in Surrey. This report revealed the significant need in our local communities and using the latest statistics, told the story of stark inequalities and social disadvantage throughout the county. Surrey Uncovered looked at the overall statistics for Surrey but also drilled down to the local level to uncover need that is often masked by the county's overall wealth.

"Surrey Uncovered is essential reading for anyone who wants to know anything about Surrey, it proved a bible for me in my year as High Sheriff and a valued source of useful, and alarming, statistics."

Peter Lee, High Sherriff 2014-15



In Surrey there are an estimated



1 in 4 people will experience poor mental health in any given year and **1 in 10 children** face mental health problems

A woman is likely to have suffered

35 incidents of domestic abuse before she makes a report



In 2014 there were **14,139**

incidents of domestic abuse reported in Surrey

COMMUNITY FIRST MATCH



This year saw the successful completion of the Government Community First Match scheme which, since its inception in 2011, secured an additional £1.4 million in permanent community resources for Surrey. The Community First Match scheme has been a vital resource that has helped us to support many disadvantaged people in Surrey's hidden areas of deprivation and ensured there is a lasting legacy to meet the county's future needs. We would like to thank all of our donors whose generous donations have ensured funding for Surrey now and in the future.

Quote from Nigel and Alison Gillott

"Our donation to the Community Foundation was almost doubled by the Community First Match and Gift Aid. It is wonderful to know that our fund can do nearly twice as much to help people in need in Surrey. How could we not play our part when our donation was geared up in this way?"

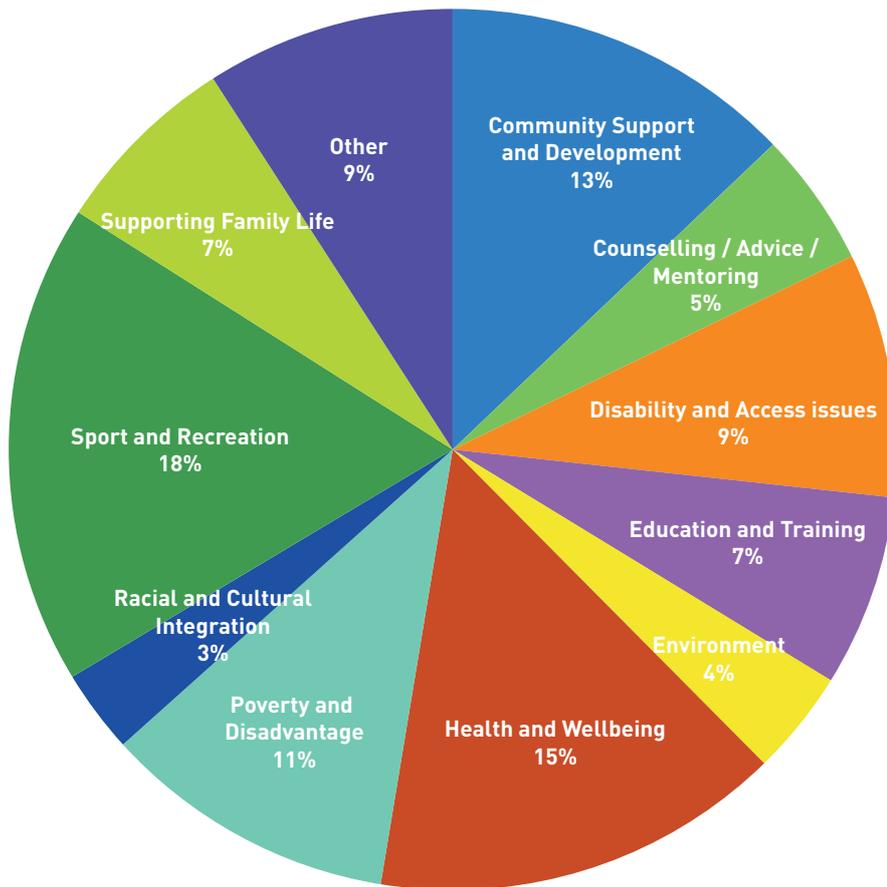


THE IMPACT OF OUR GRANTS

We work closely with individuals, families, trusts and businesses to build permanent community resources and support the work of local individuals, charities, and community or voluntary groups for generations to come.

GRANTS AWARDED BY PRIMARY ISSUE 2014-15

Our grants are made to community and voluntary groups and individuals across the county. The average size of grant awarded in 2014-15 was £3,015 and the diagram below shows the range of causes benefited from grants awarded.



Children and volunteers creating raised beds at the Potters Gate School Community Garden

LOCAL PEOPLE GROWING TOGETHER

A grant of over £1,900 from our Orchid Environmental Trust Fund has supported the creation of a school community garden. The garden is maintained by the children at the school and the local community and provides a programme of gardening and creative events and workshops throughout the year. This provides an opportunity for the local community to come together, share skills and teach children about the natural world around them.

HELPING CARERS TO GET THE REST THEY NEED

A £2,500 grant from our Bexington Fund supported Crossroads Care Surrey's Saturday Outings Club. The club runs fun outings for young people with varying disabilities, including Autism, Cerebral Palsy, Dyslexia, and Epilepsy and gives carers a much needed break knowing their loved ones are in safe hands.

"Matthew has some very difficult and challenging behaviour and last year was nearly excluded from the Outings Club as a result. After much discussion Matthew was invited to join the Outings Club to go bowling and WOW what a trip he had! He interacted with staff like never before, joined in with the group and shared a drink with other group members. The change in him was amazing and brought tears to our eyes"

SUPPORT IN THE HEART OF THE COMMUNITY

A grant of £4,000 from our East Court Fund supported the development of B@titude's counselling project, for adults in need of support. The shop selling second hand children's clothes, toys and equipment has become a central meeting point for the local community. It serves as a gathering place where a small tea and coffee area gives mums, dads and grandparents a chance to relax while children can play in the play area.



B@titude client explains; "I was raped in my early teens and suffered mental abuse from my husband. When I finally left after 21 years my self-esteem and selfconfidence had hit rock bottom. I started counselling with a lovely lady who listened to me, let me cry, and never made me feel small or judged. Counseling has taught me to step back and focus before taking action, to talk about things and regain my self-confidence. I now walk with my head high and a smile on my face and enjoy a better relationship with my sons."

NEW FUNDS FOR THIS YEAR

As our funds evolve and grow in size and number we are able to support more and more projects, groups, individuals and communities across Surrey. Meet our newest additions!

Elmbridge Community Fund

Elmbridge is one of Surrey's most affluent areas, but amidst this wealth, there are pockets of disadvantage where community needs are masked by the overall wealth of the borough. The Elmbridge Community Fund aims to shine a light on this disadvantage and build substantial community resources to support local groups working in the area.



Fund panel members launching the fund; Wendy Varcoe, Richard Waller (Chair), Dominic Raab MP and Rob Moran Chief Executive Elmbridge Borough Council

Rebecca Cannon Vitality Fund

After Rebecca's sudden passing her friends and family established the Rebecca Cannon Vitality Fund to provide a lasting legacy to her feisty personality and passionate determination to change the world. The fund raises money in her memory offering a brighter future for homeless and disadvantaged young people in Surrey.



Dorkinian FC 2nd XI show their support for The Rebecca Cannon Vitality Fund with new kit

Peter Harrison Foundation Fund

We were delighted to establish a fund in partnership with the Peter Harrison Foundation this year. The Fund focuses on awarding grants at the grassroots level to local groups in Surrey, supporting community projects providing local services across the width of need, with a particular focus on disability, sport and young people.



Youth leader and participants from Leatherhead Youth Project's Total Football Project

Surrey Young People's Fund

Our Surrey Young People's Fund supports disadvantaged young people in Surrey to gain access to training and employment. Grants are awarded by a panel of experienced volunteer assessors who have a passion for assisting young people in Surrey to improve their employment prospects.

Thomas Trust Fund

Earlier this year the Thomas Trust, established in the 1990's by Mrs Betty Thomas to support elderly, blind and disabled people in Godalming was transferred to the Community Foundation. The Trustees, now panel members, are able to guide the grant-making process and continue supporting local groups in the Godalming area.

THE UK COMMUNITY FOUNDATION MOVEMENT



The Community Foundation for Surrey is part of a national network of 48 Community Foundations, one of the fastest growing philanthropic movements in the UK. This year has been a particularly successful one for the network.

Over £500 million charitable endowment held nationally

12th in the UK for endowment size and amount of grants distributed

Endorsed by Mark Carney, Governor of the Bank of England

Trust Transfer work welcomed and supported by the Charity Commission

UK Community Foundations Quality Accreditation endorsed by the Charity Commission

HOW WE HELP

The Community Foundation for Surrey supports philanthropists to make giving as effective as possible. Due to our local expertise, we often find wonderful grassroots projects, operating below the radar, where a modest sum of money can make a huge difference. There are a range of ways in which our donors support the causes they care about including setting up a named fund, leaving a legacy in their will, donating to one of our existing funds, establishing a fund in memory, and corporate giving.



ESTABLISHING A NAMED FUND

By establishing a permanent fund with us many individuals find they are able to share in the joy of giving with their families, get involved in the grant making process and visit projects to see the impact of grants awarded.

"What attracted us to the foundation was their expert knowledge of local need. Their research and due diligence allows us to be confident our money is going where it is most needed and will make a real difference."

Wanda and Angus Lloyd

CORPORATE GIVING

Each year we work with a number of businesses across the county to help them give back and get involved in local communities. Many local businesses find setting up a fund, specific to their needs, a very easy and effective way to manage their corporate social responsibility. Staff can take an active involvement in deciding which projects to support and visit projects to see the impact of grants.

"The Memset Community Fund has been driven by our staff who, like my brother and I, are keen to share the success of the business with others in our local community."

Kate Craig-Wood, Managing Director, Memset

"This is a fantastic way for businesses in Surrey to manage corporate responsibility efficiently with minimal effort."

Sanofi

FRESH FRUIT AND VEGETABLES FOR LOCAL FAMILIES

£2,500 from our CSH Surrey Community Fund supported families in Esher to access fresh fruit and vegetables. Kingdom Fruit, established by local residents Jenny and Amanda, addresses local food poverty by providing fresh produce at a low cost for families and older people.



Jo and Sam from our CSH Surrey Community Fund visiting Kingdom Fruit



Approximately **1 in 20** people under the age of 16 is disabled. Only 8% of these families receive help from their local services



DELIVERING NATIONAL PROGRAMMES

We are delighted to have once again partnered with Comic Relief to deliver the Comic Relief Local Communities programme. In Surrey over £40,000 has been awarded to local groups to empower local people, enabling them to create lasting change in their communities. Over 1,000 families in Surrey are estimated to face multiple problems such as poor quality housing, mental health problems, low income, longterm illness, overcrowding, domestic abuse, disability or poverty. A grant of £7,000 supported Home-Start projects in Guildford and Surrey Heath to further develop community services and train volunteer to support families with young children. Volunteers visit families in their homes to support parents as they learn to cope, improve their confidence and build better lives for their children.

LEAVING A LASTING LEGACY

The Community Foundation for Surrey offers an ideal way to leave a legacy efficiently and easily, with a number of options available to ensure that gifts from people who love Surrey continue to make a positive impact in perpetuity. A number of our existing funds were established by or have benefited from gifts left in the wills of people who love Surrey. We work closely with professional advisors to ensure the wishes of legacy givers are fulfilled.

Our Horley Edmonds Community Fund was established with a capital sum from a bequest to Horley Town Council by the late Cyril Edmonds, a well-known local resident and builder. The fund provides the town of Horley with a sustainable source of funding to meet the charitable needs of the community.

A grant of £1,000 to the Delta Club supported the costs of transport to enable disabled residents to meet together, combating isolation and loneliness. The Delta Club meets twice monthly to take members on outings arranged by the group or to provide a place to relax and enjoy each other's company.



Delta Club members on their annual outing to Horley Bowling Club



Melody for the Mind at the Alzheimers Cafe, making music and memories to combat dementia

WORKING WITH TRUSTS

We work with a number of existing Charitable Trusts to support their grassroots grant making programmes in Surrey. Trustees of Charitable Trusts benefit from the Community Foundation's knowledge of local needs, due diligence and grant-making experience ensuring funding gets to where it is most needed.

National charity, the Pargiter Trust, runs its Surrey grants programme through Foundation. This year we are delighted that the Trust established a permanent Fund within the Foundation. This new Fund will continue to generate income to support older people in Surrey in perpetuity.



MEMORY FUNDS

Many individuals, families and organisations wish to remember a colleague or loved one by setting up a charitable fund in their name to support local causes close to their heart. By establishing a Memorial Fund with the Community Foundation in commemoration of a loved one, family and friends are able to establish a bespoke fund, with a personal focus, which is both tax-efficient and professionally managed.

Mamie Mollan was an artist and writer who, in her lifetime, supported people in difficulty or in need of recuperation. Our Mamie Mollan Fund in her memory enables her spirit of generosity and warmth to live on by awarding grants to charities, and voluntary groups supporting people at a time of need or crisis.

A grant of over £2,000 to Relate West Surrey supported the cost of opening a new outpost to enable individuals, couples, young people and families to access counselling services.

TRUST TRANSFERS

Community Foundations across the UK have developed a strong relationship with the Charity Commission to advance the understanding and expertise required to handle trust transfers. In Surrey we have worked with a number of Trusts to transfer assets to a Community Foundation for Surrey Fund. This way Trustees can ensure assets are professionally managed and invested whilst retaining as much influence in the grant making process as they wish.

A grant from our Thomas Trust Fund to Sight for Surrey has supported GAMBIT Communication classes for those with a visual impairment to practise Moon, Braille, Typing and IT skills as well as indoor mobility and social interaction. The Classes also provide a regular opportunity for members to meet, share experiences and give families and carers an opportunity for respite.



Sight for Surrey members on a day trip to Birtley House

"The previous trustees of the Thomas Trust are most encouraged at the enhanced awareness and profile brought to the charitable aspirations of Betty Thomas through having the privilege of being part of a larger and prestigious organisation in the Community Foundation for Surrey."

Chris Jagger, Thomas Trust Fund

COLLECTIVE GIVING

WORKING TOGETHER FOR MAXIMUM IMPACT

We all have interests and passions. Many of us love playing sport or making music. Others enjoy getting involved in community life. Our collective funds provide the perfect way for donors to collaborate with others and pool donations to support the causes that matter to them.



Bernard Cribbins launching this year's appeal at Tringhams West End Day centre

Bernard Cribbins launched this year's Surviving Winter Campaign in November to support vulnerable older people through the winter months by asking those who can afford to, to donate their winter fuel payments. This year we awarded over £7,760 to 8 community and voluntary groups supporting older people and reducing isolation and vulnerability. We were also delighted to offer a match scheme supported by our Pargiter Trust Fund, doubling all donations to the Surrey campaign.

A grant of over £2,000 supported the winter energy costs of The Clockhouse Day Centre in Milford. Many members are elderly, frail, and living alone, accessing the Day Centre ensures they are able to keep warm and have a hot cooked meal.



Members enjoying afternoon tea at The Clockhouse Day Centre

THEMED FUNDS

Surrey Sports Fund

Making sport accessible and enjoyable to everyone, whatever their abilities or financial situation

Surrey Arts Fund

Helping support the Arts across the county, particularly supporting young people to participate in music

Surrey Community Fund

Supporting those most in need in the areas receiving the least support across Surrey

Surrey Supported Employment Fund

Awarding grants to individuals with a disability to overcome barriers to work

Surrey Young People's Fund

Helping disadvantaged young people gain access to training and employment

The Surrey Hills Trust Fund

Conserving and enhancing the Surrey Hills AONB for generations to come.



5-18 year olds in Surrey participate in **significantly less sport** than the national average

GOLDHAWKS BASKETBALL

Grants of over £4,000 from Funds including our Surrey Sports Fund, supported Goldhawks Basketball to launch a new project to create the first primary schools basketball league of its kind in Surrey. Top level basketball coaching, offered free of charge, engages young people in competition and team sport. Training sessions and competitions improve health and fitness, encourage young people to set goals to work towards and build community cohesion.



AREA FUNDS

We have worked with a number of local communities across Surrey to develop a network of Area Funds. These Funds enable local people to come together to support needs specific to their communities.

Village Funds

Village funds play a central role in village life, bringing together local residents and helping village communities to thrive. They are run by local people for local people and support all aspects of village life from events and activities to helping those in need. We currently have village funds established in Chiddingfold, Chobham, Hambledon, The Horsleys and Peaslake.

"With the support of the Community Foundation for Surrey, the Horsleys Community Fund is going from strength to strength. We are awarding more grants to local groups who provide essential services in the Villages and donors are confident that their money is being used exactly where it is needed - it is a great example of effective local philanthropy."

Clare Mathias, Chair, Horsleys Community Fund



A grant from the Horsleys Community Fund has supported West Horsley Wheel of Care to provide transport for isolated villagers to attend appointments and activities such as the seated dance class pictured lessening loneliness and isolation.



A grant from the Haslemere Challice Fund has supported The Orchard Club - a local lunch club for isolated older people in Haslemere

Town Funds

Town funds provide a fantastic opportunity for local residents and businesses to come together and support their town for generations to come. We currently have town funds established in Horley and Haslemere.

Spotlight on Haslemere

We are delighted that the Haslemere Challice Fund, established by a legacy from local resident Ruth Challice Bush, has been chosen as the beneficiary from the Haslemere Care shop in Haslemere. The store's profit continues to build the fund to award grants supporting local residents now and in the future.

Borough-wide Funds

Borough-wide funds are a great way for local leaders, residents and businesses to come together to cohesively support voluntary effort across the borough and shine a light on hidden areas of need. Panels of local people ensure funding gets to where it is most needed. We currently have borough-wide funds for Elmbridge, Epsom & Ewell, Guildford, Runnymede, Surrey Heath, Tandridge, and Woking.



Spotlight on Guildford

Guildford Philanthropy, in partnership with Guildford Borough Council, aims to turn ideas into successful social enterprises by giving local people access to the resources they need to get their ventures off the ground. By bringing together local business

people, residents and community leaders, grants awarded support developing enterprise schemes and improve employment prospects in less advantaged communities.

Spotlight on Tandridge

A grant of £500 from our Tandridge Community Fund to Bloomin' Arts has supported dance workshops for adults with learning disabilities. Workshops provide games and therapeutic bodywork exercises designed to reduce stress, fear and anxiety and develop physical self-awareness, social skills and spatial awareness.



Trainee at Guildford Bike Project, one of the exciting social enterprises supported by Guildford Philanthropy



Tandridge Community Fund to Bloomin' Arts

OUR FINANCIAL REVIEW

During the year we raised Permanent Funds of **£1,526,133**, with an additional **£517,739** in Flow Through Fund donations and awarded **273** grants totaling **£820,073**.

Our Permanent Funds increased from **£7,606,324** at 1 April 2014 to **£9,641,073** at 31 March 2015.

	2014-15	2013-14
	£	£
Where our money came from		
Our total income was	2,476,554	2,188,925
New Permanent Community Funds	1,526,133	1,104,968
New Immediate Impact Funds	517,739	647,233
Donations towards running costs	111,903	153,790
Investment Income (net)	320,779	282,934
How we spent our money		
We spent	1,059,080	1,021,722
Grants*	774,782	736,627
Grant making & Donor development	196,161	193,090
Costs of generating new funds**	78,604	80,689**
Governance*†	9,533	11,316*+

* Grants paid out during the year ending 31 March 2015 will differ from grants awarded.
 **Includes cost of Surrey Uncovered research report.
 †Includes £2,500 for Community Foundation Network Quality Accreditation.

VALUE OF GRANTS AWARDED VS TOTAL VALUE OF ENDOWMENT

Since establishment the Community Foundation for Surrey has awarded a total of **£4,881,767** to support communities across the county. The graph below illustrates how we have continued to increase local giving for local need.



OUR FUNDS

The Trustees and Staff would like to thank all of our donors and fund holders who between them have made a substantial contribution to improving the lives of people across Surrey.

Flow Through

All donations are distributed for grant making

- Albert Van Den Bergh Fund
- Birtley House Fund
- Carts Fund
- Comic Relief
- CSH Surrey Community Fund
- Dunstable Park Fund
- Fashion4Good Fund
- Golden Hills Fund
- Memset Community Fund
- Rake Community Fund
- Sanofi Health in the Community Fund
- Surrey Flood Recovery Appeal
- Surviving Winter Campaign Fund
- The Fidelity UK Foundation Surrey Community Development Fund
- The LBM Jem Fund
- The Peter Harrison Foundation Community Fund
- The Rebecca Cannon Vitality Fund
- The Travers Cox Community Fund

Endowment

Donations are invested to generate income for grant making now and in the future.

- Baker Family Fund
- Bexington Fund
- Bishop of Guildford's Foundation
- Bryn Siriol Fund
- Dancer Fund
- Dora Fedoruk Memorial Fund
- East Court Fund
- Electronic Arts Educational Fund
- Electronic Arts Youth Fund
- Friends Life Fund
- Hamilton Fund
- Hazelhurst Fund
- Kaye Family Fund
- Lawther Community Fund
- Mamie Mollan Community Fund
- NIBS-Wells Fund
- Ockley Community Fund
- One & 35 Fund
- Orchid Environmental Trust Fund
- Perros Trust Fund
- The Pargiter Trust Fund
- The Thomas Trust Community Fund

Area Funds

All our Area Funds are Endowment Funds, invested to generate income for grant making now and in the future.

- Chiddingfold Community Fund
- Chobham Bly Lawson Community Fund
- Elmbridge Community Fund
- Guildford Philanthropy
- Hambledon Community Fund
- Haslemere Challice Community Fund
- Horley Edmonds Community Fund
- Horsleys Community Fund
- Lower Green Neighbourhood Fund
- Peaslake Village Community Fund
- Runnymede Community Fund
- Surrey Heath Community Fund
- Tandridge Community Fund
- Woking Community Fund

Themed Funds

Endowment

- Surrey Community Arts Fund
- Surrey Hills Trust Fund
- Surrey Sports Fund
- Surrey Supported Employment Fund
- Surrey Community Fund

Flow Through

- Surrey Young People's Fund

WE COULDN'T DO IT WITHOUT

The Trustees and Staff would like to thank the Foundations core sponsors and Foundation Champions for their generosity and on-going support.



The Netherby Trust

The Evelyn Charitable Settlement



Dunstable Park

Smith & Williamson



Anonymous Champion

Albert Van Den Bergh Charitable Trust

MEET THE TEAM



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Rebecca Clay
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Louise Wickham
Book Keeper

The Trustees and Staff are hugely grateful for the guidance of our Patron, Vice Presidents, Ambassadors and Working Group Members who work tirelessly to promote the work of the Foundation.

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Managing Director Arcom IT

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Grant's Policy Group Member and Former High Sheriff, Surrey

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Graham Healy
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